Manukau Counties Community Facilities Charitable Trust PO Box 340, Drury Auckland 2247

Funds Distributed for the period 1st April 2022 - 31st March 2023





Requested:	Approved:	Decision	Application approved for:
40,065.00	40,065.00	In Full	Purchase Furniture
150,000.00	150,000.00	In Full	Pulman Arena Construction Loan repayment
50,000.00	50,000.00	In Full	Bruce Pulman Park Operations
4,500.00	4,500.00	In Full	Gymnastics Program
5,002.00	2,501.00	Part	Venue Hire: Pulman Recreation Centre
2,410.43	2,410.43	In Full	Venue Hire: Gym Festival Sept 2022
9,400.00	9,400.00	In Full	Gymnastics Program
200,000.00	200,000.00	In Full	Pulman Arena NEC Construction
169,279.00	169,279.00	In Full	Bruce Pulman Park Insurance 2022-23
5,426.09	2,000.00	Part	Venue Hire: Volleyball MAVA Winter League 2022
150,000.00	150,000.00	In Full	Pulman Arena Construction Loan repayment
4,050.00	4,050.00	In Full	Transportation Counties Manukau Games 29 Nov - 1st Dec 2022
47,708.72	10,000.00	Part	Venue Hire: Contribution towards 2x Tag Tournaments
100,000.00	100,000.00	In Full	Pulman Arena Construction Loan repayment
60,000.00	60,000.00	In Full	Bruce Pulman Park Operations
5,233.00	4,551.00	Part	Venue Hire: Coach Connect Conference Nov 12-13 2022
80,000.00	80,000.00	In Full	Bruce Pulman Park Operations
80,000.00	80,000.00	In Full	Bruce Pulman Park Operations
150,000.00	150,000.00	In Full	Pulman Arena Construction Loan repayment
200,000.00	200,000.00	In Full	Bruce Pulman Park - NEC Construction
33,480.00	10,000.00	Part	Venue Hire: Futsal Community Outreach Pulman Arena Apr - Jul 2023
80,000.00	80,000.00	In Full	Bruce Pulman Park Operations
150,000.00	150,000.00	In Full	Pulman Arena Construction Loan repayment
150,000.00	150,000.00	In Full	Bruce Pulman Park Operations
40,000.00	40,000.00	In Full	Bruce Pulman Park Schools Sports Academy 2023
150,000.00	150,000.00	In Full	Bruce Pulman Park Operations
100,000.00	100,000.00	In Full	Bruce Pulman Park Operations
5,513.00	5,513.00	In Full	Venue Hire: Kerrin Bishop Memorial & Equipment Hire
8,514.10	7,403.57	Part	Accommodation - Women's U18 Nationals
7,500.00	7,500.00	In Full	Netball Fees & Court Hire - Holiday Program & Training Sessions
27,440.00	27,440.00	In Full	Replacement of Clubhouse Roof
200,000.00	200,000.00	In Full	Pulman Arena Construction Loan repayment
	2,396,613.00		Total Funds Granted
	(2,231.00)		
	(135.00)		
	(2,366.00)		Total Grant Refunds
	2,394,247.00		Total Funds Distributed
	40,065.00 150,000.00 50,000.00 4,500.00 2,410.43 9,400.00 169,279.00 4,050.00 47,708.72 100,000.00 60,000.00 5,233.00 80,000.00 150,000.00 200,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00	40,065.00 40,065.00 150,000.00 150,000.00 50,000.00 50,000.00 4,500.00 4,500.00 5,002.00 2,501.00 2,410.43 2,410.43 9,400.00 9,400.00 200,000.00 169,279.00 150,000.00 150,000.00 4,050.00 4,050.00 47,708.72 10,000.00 100,000.00 100,000.00 5,233.00 4,551.00 80,000.00 80,000.00 150,000.00	40,065.00

Grants approved in part because of one or more of the following reasons:

The application item(s) applied for fell outside MCCFCT's grants criteria.

The organisation's overall objectives and/or the specific application item(s) applied for are considered a lower priority by MCCFCT.

The demand for funds from multiple applicants exceeded MCCFCT's available funds at the time of consideration.

The amount requested included a GST component on the cost of the item(s) applied for and should not have.

The cost of the item(s) applied for was not sufficiently justified.

The application item(s) applied for was partly or completely retrospective.

MCCFCT retained funds to support other causes.

Declined Applications:				
Organisation:		Decision		Application for:
Parent/Caregiver Support Voluntary		Declined	In Full	Overseas Travel costs
Papakura High School	·	Declined	In Full	Purchase Sports Uniforms

Grants <u>declined</u> because of one or more of the following reasons:

The application item(s) applied for fell outside MCCFCT's grants criteria.

The organisation's overall objectives and/or the specific application item(s) applied for are considered a lower priority by MCCFCT.

The demand for funds from multiple applicants exceeded MCCFCT's available funds at the time of consideration.

The cost of the item(s) applied for was not sufficiently justified. $\label{eq:cost} % \begin{center} \begin{c$

The application item(s) applied for was partly or completely retrospective.

MCCFCT retained funds to support other causes.

Declaration of MCCFCT Trustee interest in grant recipients:

Bruce Pulman is a Trustee of MCCFCT, and is a Patron for Bruce Pulman Park Trust.

Mark Pulman is the son of Bruce Pulman and is one of six Trustee of the Bruce Pulman Park Trust.